

City Council  
August 28, 2006

A Budget Worksession of the Mayor and City Council of the City of Waxahachie, Texas was held in the Council Conference Room at City Hall, 401 S. Rogers, Waxahachie, Texas on Monday, August 28, 2006 at 7:30 p.m.

Members Present: Jay Barksdale, Mayor  
Joe Jenkins, Mayor Pro Tem  
Chuck Beatty, Councilman  
Ron Wilkinson, Councilman  
Joe Gallo, Councilman

Others Present: Robert W. Sokoll, City Manager  
Paul Stevens, Assistant City Manager  
Nancy Ross, City Secretary  
Carl Wessels, Finance Director  
Charles Shaffer, Police Chief  
David Hudgins, Fire Chief  
Gayle Sims, Director of Human Resources  
Doug Barnes, Director of Economic Development  
Sanford Smith, Director of Building &  
Development  
Michael Scott, Planning Director  
Gerry Heine, Information Technology Director  
Jeff Chambers, Director of Public Works  
Sonny Wilson, Director of Environmental Health  
John Smith, Director of Parks & Recreation  
Lou Bryant, Civic Center Director

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Mayor Jay Barksdale called the meeting to order and Carl Wessels gave the invocation.

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Mayor Jay Barksdale explained the Council would continue their discussion of the City Budget for the fiscal year 2006-2007. The Council and Staff began on Page 11 of the Budget with their discussions.

Councilman Ron Wilkinson questioned the method of financing of the new Senior Citizens building. Mr. Wessels explained the City has some of the funds reserved in the General Fund and any additional funds needed would come from a future bond sale.

Mayor Pro Tem Joe Jenkins requested an explanation on various line items in the budget that Carl explained, i.e. Chautauqua curtains, bullet proof glass for Municipal Court, etc.

Mr. Paul Stevens reminded the Council they had received a request from David Setzer, representing CASA, for \$5,000.00 to be included in the budget for that organization. Councilman Gallo and Councilman Wilkinson expressed concerns with contributing to a non-profit organization unless they could correlate what they do with helping the City in some way.

Mr. Wessels explained the Staff would be requesting the Council to consider approving a 5-year lease with Motorola for a new radio system in the approximate amount of \$1.3 million which will be funded from the Debt Service Fund.

Mayor Barksdale announced the Library Board had asked if the Council would be willing to meet with them in reference to their new architectural plans for some renovations of the Library. The meeting would be held at the Sims Library on Tuesday, September 5, 2006 at 5:30 p.m.

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**There being no further business Mayor Pro Tem Joe Jenkins moved the meeting adjourn at 9:00 p.m.** Councilman Ron Wilkinson seconded, **All Ayes.**

Respectfully submitted,  
Nancy Ross, City Secretary