

Exhibit D
Schedule 1
Maximum Assessment Rate

CITY OF WAXAHACHIE
SCHEDULE 1 - WATER AND WASTEWATER IMPACT FEE
MAXIMUM ASSESSMENT RATE

Meter Type	Meter Size	Land Use Equivalency	Maximum Impact Fee		Total
			Water	Wastewater	
Simple	5/8" X 3/4"	1	\$3,275.00	\$3,781.00	\$7,056.00
Simple	1"	2.5	\$8,187.00	\$9,452.00	\$17,639.00
Simple	1-1/2"	5	\$16,373.00	\$18,905.00	\$35,278.00
Simple	2"	8	\$26,197.00	\$30,248.00	\$56,445.00
Compound	2"	8	\$26,197.00	\$30,248.00	\$56,445.00
Turbine	2"	10	\$32,746.00	\$37,810.00	\$70,556.00
Compound	3"	16	\$52,394.00	\$60,496.00	\$112,890.00
Turbine	3"	24	\$78,591.00	\$90,743.00	\$169,334.00
Compound	4"	25	\$81,865.00	\$94,524.00	\$176,389.00
Turbine	4"	42	\$137,534.00	\$158,801.00	\$296,335.00
Compound	6"	50	\$163,731.00	\$189,049.00	\$352,780.00
Turbine	6"	92	\$301,264.00	\$347,849.00	\$649,113.00
Compound	8"	80	\$261,969.00	\$302,478.00	\$564,447.00
Turbine	8"	160	\$523,938.00	\$604,955.00	\$1,128,893.00
Compound	10"	115	\$376,580.00	\$434,812.00	\$811,392.00
Turbine	10"	250	\$818,653.00	\$945,243.00	\$1,763,896.00
Turbine	12"	330	\$1,080,621.00	\$1,247,720.00	\$2,328,341.00

CITY OF WAXAHACHIE
SCHEDULE 1 - ROADWAY IMPACT FEE
MAXIMUM ASSESSMENT RATE

Roadway Service Area	Maximum Assessment Impact Fee Rate
1	\$1,095.00
2	\$1,130.00
3	\$1,348.00
4	\$1,193.00
5	\$1,221.00
6	\$923.00
7	\$1,463.00

Exhibit E
Schedule 2
Maximum Collection Rate

CITY OF WAXAHACHIE
SCHEDULE 2 - WATER AND WASTEWATER IMPACT FEE
MAXIMUM COLLECTION RATE

Meter Type	Meter Size	Land Use Equivalency	Rate to be Charged		
			Water*	Wastewater*	Total
Simple	5/8" X 3/4"	1	\$2,216.00	\$2,321.00	\$4,537.00
Simple	1"***	2.5	\$5,540.00	\$5,802.00	\$11,342.00
Simple	1-1/2"	5	\$11,080.00	\$11,605.00	\$22,685.00
Simple	2"	8	\$17,728.00	\$18,568.00	\$36,296.00
Compound	2"	8	\$17,728.00	\$18,568.00	\$36,296.00
Turbine	2"	10	\$22,160.00	\$23,210.00	\$45,370.00
Compound	3"	16	\$35,456.00	\$37,136.00	\$72,592.00
Turbine	3"	24	\$53,184.00	\$55,704.00	\$108,888.00
Compound	4"	25	\$55,400.00	\$58,025.00	\$113,425.00
Turbine	4"	42	\$93,072.00	\$97,482.00	\$190,554.00
Compound	6"	50	\$110,800.00	\$116,050.00	\$226,850.00
Turbine	6"	92	\$203,872.00	\$213,532.00	\$417,404.00
Compound	8"	80	\$177,280.00	\$185,680.00	\$362,960.00
Turbine	8"	160	\$354,560.00	\$371,360.00	\$725,920.00
Compound	10"	115	\$254,840.00	\$266,915.00	\$521,755.00
Turbine	10"	250	\$554,000.00	\$580,250.00	\$1,134,250.00
Turbine	12"	330	\$731,280.00	\$765,930.00	\$1,497,210.00

** The figures in Schedule 2 represent 67.66% of the Maximum Assessment Rate for Base Water Meter and 61.39% of the Maximum Assessment Rate for Base Wastewater Meter; percentages are carried to the 7th decimal for whole number calculations*

*** The Maximum Collection Rate for the 1" Simple Meter has been rounded down to the nearest whole dollar*

**CITY OF WAXAHACHIE
SCHEDULE 2 - ROADWAY IMPACT FEE
MAXIMUM COLLECTION RATE**

Roadway Service Area	Maximum Collection Impact Fee Rate	Percentage of Maximum Assessment Impact Fee Rate*
1	\$925.00	84.47%
2	\$1,014.00	89.73%
3	\$1,102.00	81.75%
4	\$1,193.00	100%
5	\$1,144.00	93.69%
6	\$923.00	100%
7	\$1,420.00	97.06%

** Percentages are carried to the 7th decimal for whole number calculations*